

Greater Heights Academy

Amended General Appropriations Budget Resolution for 2021-2022 Fiscal Year

BE IT RESOLVED that the following represents the Amended General Fund appropriations of Greater Heights Academy for the 2021-2022 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	4,000
State		2,520,745
Federal		552,358
Incoming Transfers & Other Transactions		10,426
Fund Modifications		<u>0</u>
Total Revenues	\$	<u>3,087,529</u>

Fund Balance, July 1, 2021 \$ 1,368,219

Total Available to Appropriate \$ 4,455,748

BE IT FURTHER RESOLVED that \$3,500,891 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instructional	\$	1,407,005
Support Services		
Pupil		148,965
Instructional Staff		62,857
General Administration		463,217
School Administration		247,588
Business		3,048
Operations & Maintenance		255,254
Transportation		121,951
Other		60,093
Debt Service		184,521
Fund Modifications		<u>0</u>
Total Expenditures	\$	<u>2,954,499</u>

Projected Fund Balance, June 30, 2022 \$ 1,501,249

I hereby certify that this Resolution was adopted by the Board of Directors of Greater Heights Academy at its Board Meeting on _____.

Treasurer, Board of Directors
Greater Heights Academy