

GENERAL APPROPRIATION RESOLUTION AS AMENDED  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2020-2021 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2020-2021 is as follows:

**Revenue:**

1xx Local	\$	9,265
3xx State		1,644,735
4xx Federal		401,447
5xx Other.....		5,000
<b>Total Revenue:</b>	\$	2,060,447
<b>Audited Total Fund Balance, July 1, 2020 Available to Appropriate:</b>	\$	291,836
<b>Total Available to Appropriate:</b>	\$	2,352,283

BE IT FURTHER RESOLVED, that \$ 2,014,868 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

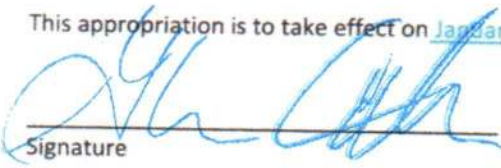
**Expenditures:**

1xx Instruction:		
11x Basic Programs	\$	440,350
12x Added Needs		270,036
2xx Support Services:		
21x Pupil Support		41,437
22x Instructional Staff Support		93,592
23x General Administration		227,872
24x School Administration		234,291
25x Business Services		64,725
26x Operations and Maintenance		480,606
27x Transportation		86,725
28x-29x Other Central Support		61,475
3xx Community Services		5,102
4xx-6xx Other Financing Uses		8,657
<b>Total Appropriated:</b>	\$	2,014,868
<b>Revenues over Expenditures.....</b>	\$	45,579
<b>Projected June 30, 2020 Fund Balance:</b>	\$	337,415

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Debra Hume) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 21, 2021

  
Signature