

GENERAL APPROPRIATION RESOLUTION AS AMENDED
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2020-2021 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$	9,615
3xx State		1,584,602
4xx Federal		438,043
5xx Other.....		5,000
Total Revenue:	\$	2,037,260
Audited Total Fund Balance, July 1, 2020 Available to Appropriate:	\$	291,836
Total Available to Appropriate:	\$	2,329,096

BE IT FURTHER RESOLVED, that \$ 2,026,330 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	386,408
12x Added Needs		310,576
2xx Support Services:		
21x Pupil Support		33,475
22x Instructional Staff Support		92,339
23x General Administration		261,743
24x School Administration		190,691
25x Business Services		65,350
26x Operations and Maintenance.....		508,919
27x Transportation.....		71,125
28x-29x Other Central Support		102,200
3xx Community Services		2,602
4xx-6xx Other Financing Uses		902
Total Appropriated:	\$	2,026,330
Revenues over Expenditures	\$	10,930
Projected June 30, 2020 Fund Balance:	\$	302,766

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Vivian Palmer is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 24, 2021



Signature