

AMENDED GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2021-2022 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2021-2022 is as follows:

**Revenue:**

1xx Local	\$	6,030
3xx State		1,570,650
4xx Federal		1,325,092
5xx Other.....		10,267

<b>Total Revenue:</b>	\$	2,912,039
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<b>Audited Total Fund Balance, July 1, 2021 Available to Appropriate:</b>	\$	428,654
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<b>Total Available to Appropriate:</b>	\$	3,340,693
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BE IT FURTHER RESOLVED, that \$ 3,012,920 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:		
11x Basic Programs	\$	711,370
12x Added Needs		256,706
2xx Support Services:		
21x Pupil Support		66,298
22x Instructional Staff Support		106,584
23x General Administration		289,630
24x School Administration		243,557
25x Business Services		139,375
26x Operations and Maintenance		543,896
27x Transportation		142,000
28x-29x Other Central Support		320,655
3xx Community Services		23,738
4xx-6xx Other Financing Uses		169,111
<b>Total Appropriated:</b>	\$	3,012,920

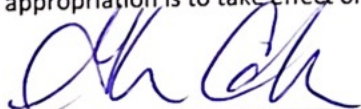
<b>Revenues over Expenditures.....</b>	\$	(100,881)
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<b>Projected June 30, 2022 Fund Balance:</b>	\$	327,773
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, \_\_\_\_\_) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on May 12, 2022.



Signature