

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$	6,020
3xx State		1,701,517
4xx Federal		219,078
5xx Other.....		5,000

Total Revenue: \$ 1,931,615

Estimated Total Fund Balance, July 1, 2022 Available to Appropriate: \$ 327,773

Total Available to Appropriate: \$ 2,259,388

BE IT FURTHER RESOLVED, that \$ 1,931,536 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	391,920
12x Added Needs		145,147
2xx Support Services:		
21x Pupil Support		82,213
22x Instructional Staff Support		92,287
23x General Administration		277,646
24x School Administration		183,175
25x Business Services		71,175
26x Operations and Maintenance		425,097
27x Transportation		153,500
28x-29x Other Central Support		66,719
3xx Community Services		22,500
4xx-6xx Other Financing Uses		19,357

Total Appropriated: \$ 1,931,536

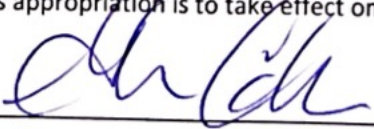
Revenues over Expenditures.....\$ 79

Projected June 30, 2023 Fund Balance: \$ 327,852

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, _____) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2022.



Signature