



**Eagle's Nest Academy**

**A Resolution for Adoption by the Board of Education of Eagle's Nest Academy**


Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2022-2023 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

		<u>Original Budget</u>	<u>Amendment</u>
		<u>General Fund</u>	<u>General Fund</u>
<b>Revenue</b>			
1xx	Local	6,020	10,838
3xx	State	1,701,517	1,704,726
4xx	Federal	219,078	790,239
5xx-6xx	Other Financing Sources	5,000	0
<b>Total Revenue</b>		1,931,615	2,505,804
Total Fund Balance, July 1, 2022 Available to Appropriate:		327,773	339,618
Total Available to Appropriate:		2,259,388	2,845,422
<b>Expenditures</b>			
<b>1xx Instruction:</b>			
11x	Instruction	392,720	542,386
12x	Added Needs	145,147	166,288
<b>2xx Support Services</b>			
21x	Pupil Support	82,213	27,662
22x	Instructional Staff Support	92,287	105,490
23x	General Administration	277,646	297,512
24x	School Administration	183,175	209,320
25x	Business Services	71,175	192,760
26x	Operations and Maintenance	425,097	590,317
27x	Transportation	153,500	100,766
28x-29x	Other Central Support	66,719	51,281
<b>3xx Community Services</b>		22,500	0
<b>4xx-6xx Other Financing Uses</b>		19,357	37,405
<b>Total Expenditures</b>		1,931,536	2,321,186
<b>Projected Excess Revenues Over/(Under) Expenditures</b>		79	184,618
<b>Fund Balance, June 30, 2023 (Projected)</b>		327,852	524,236

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 15th day of June 2023 where a quorum was present.

BY:   
Secretary of the Board



## Eagle's Nest Academy

### A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2022-2023 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

		Original Budget <u>Food Service Fund</u>	Amendment <u>Food Service Fund</u>
<b>Revenue</b>			
1xx	Local	0	0
2xx	Intermediate	5,000	5,700
3xx	State	5,325	2,572
4xx	Federal	126,177	143,572
5xx-6xx	Incoming Transfers	32,588	0
<b>Total Revenue</b>		169,090	151,844
Total Fund Balance, July 1, 2022 Available to Appropriate:		40,859	28,316
Total Available to Appropriate:		209,949	180,160
<b>Expenditures</b>			
297	Food Service	169,000	178,884
<b>Total Expenditures</b>		169,000	178,884
<b>Projected Excess Revenues Over/(Under) Expenditures</b>		90	-27,040
<b>Fund Balance, June 30, 2023 (Projected)</b>		40,949	1,276

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

#### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 15th day of June 2023 where a quorum was present.

BY: Bramley Jones  
Secretary of the Board